

MAGNA MOSQUITO ABATEMENT DISTRICT

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of MAGNA MOSQUITO ABATEMENT DISTRICT for the fiscal year ending DECEMBER 31, 2006, as approved and adopted by resolution on December 7, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

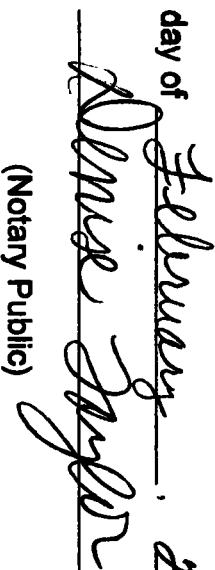
☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 7, 2006.

Signed: 
Budget Officer

Subscribed and sworn to this 15th

day of February, 2006


(Notary Public)



MAGNA MOSQUITO ABATEMENT DISTRICT
District

BUDGET

for the year ended

December 31, 2006

GENERAL FUND				ENTERPRISE FUND			
REVENUES	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET	
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR		
Taxes: Property	\$2332,975	\$257,438	\$263,000				
Other:							
Fee-in-Lieu of Taxes	21,267	22,470	21,000				
Charges for Services			8,000				
Interest Income	7,831	8,170					
Other:							
Other Financing Sources:							
Transfers From Other Funds			20,500				
Contribution From Fund Bal.							
TOTAL REVENUES	\$270,613	\$291,904	\$312,500				
EXPENSES							
Salaries and Benefits	\$123,780	\$123,920	\$138,500				
Other Operating Expenses	78,100	79,840	149,000				
Depreciation							
Capital Outlay	70,588	27,981	25,000				
Debt Service							
Other:							
Other Financing Uses:							
Transfers To Other Funds							
Contribution To Fund Bal.							
TOTAL EXPENSES	\$272,468	\$231,741	\$312,500				
				INCOME OR (LOSS)			

MAGNA MOSQUITO ABATEMENT DISTRICT
DISTRICT

BUDGET

for the year ended December 31, 2006

CAPITAL PROJECTS FUND

DEBT SERVICE FUND

REVENUES

	Actual Expenditures		Actual Expenditures	
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR

BUDGET

BUDGET

Bonds Issues

Property Taxes

Fee-in-Lieu of Taxes

Investment/Interest Income

Transfers from:

Fund

Fund

Other:

TOTAL REVENUES &

OTHER SOURCES

Beginning Fund Bal.

Available for Use

EXPENDITURES

Debt Service

Retirement of Bonds

Interest on Bonds

Capital Outlay

Transfers to:

Fund

Fund

Other:

TOTAL EXPENDITURES

& OTHER USES

Ending Fund Balance

\$110,850

\$110,850

\$110,850